

2022

第一部分 单位概况

2022

第二部分 2022 年度单位决算表

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第三部分 2022 年度单位决算情况说明

第四部分 名词解释

一、主要职能

二、单位机构设置及决算单位构成情况

SICU

三、2022 年度主要工作完成情况

1				2340727
	2021	9.3%	70162	
9.19%	28305		0.52%	78.82%
	5.66	7	2021	/
				13
"	"		1	
	1			
2				
	99.83%			
		2022	93.05%	
92.65%		60		
29.66%				

		"					
	"						
3							
			PBL		Mini -CEX		
			5				
				1			
4					2022		
		98.78%				100%	
"	"				MDT	45	
	11					47	
5							13
			2				
	10				1		1
				8		SCI	178
		2022				4	
6							11
		1		"	"	10	
"	"	"	333		"		2
4				22			

2022

	10,150.96		
	2,774.00		
	143,042.92		
			126.90
	14,369.46		1,160.42
			149,074.23
			3,891.79
	170,337.34		154,253.35
			14,181.81
	335.06		2,237.25
	170,672.40		170,672.40

		170,337.34	10,150.96	2,774.00		143,042.92		14,369.46
206		126.90	126.90					
20699		126.90	126.90					
2069901		30.00	30.00					
2069999		96.90	96.90					
208		1,160.42				1,160.42		
20805		1,160.42				1,160.42		
2080505		780.70				780.70		
2080506		379.72				379.72		
210		165,158.23	10,024.06	2,774.00		137,990.71		14,369.46
21002		161,445.33	6,311.16	2,774.00		137,990.71		14,369.46
2100207		161,445.33	6,311.16	2,774.00		137,990.71		14,369.46
21004		0.50	0.50					
2100408		0.50	0.50					
21099		3,712.40	3,712.40					
2109999		3,712.40	3,712.40					
221		3,891.80				3,891.80		
22102		3,891.80				3,891.80		
2210201		1,182.81				1,182.81		
2210202		2,500.01				2,500.01		
2210203		208.98				208.98		

		154,253.35	136,657.31	17,596.04		
206		126.90		126.90		
20699		126.90		126.90		
2069901		30.00		30.00		
2069999		96.90		96.90		
208		1,160.42	1,160.42			
20805		1,160.42	1,160.42			
2080505		780.70	780.70			
2080506		379.72	379.72			
210		149,074.23	131,605.09	17,469.13		
21002		145,357.02	131,161.69	14,195.32		
2100207		145,357.02	131,161.69	14,195.32		
21004		0.50		0.50		
2100408		0.50		0.50		
21099		3,716.71	443.40	3,273.31		
2109999		3,716.71	443.40	3,273.31		

	10,150.96				
			126.90	126.90	
			9,934.65	9,934.65	

	10,150.96		10,061.55	10,061.55		
	56.65		146.06	146.06		
	56.65					
	10,207.61		10,207.61	10,207.61		

		1	2	3
		10,061.55	1,882.36	8,179.19
206		126.90		126.90
20699		126.90		126.90
2069901		30.00		30.00
2069999		96.90		96.90
210		9,934.65	1,882.36	8,052.29
21002		6,217.44	1,438.96	4,778.48
2100207		6,217.44	1,438.96	4,778.48
21004		0.50		0.50
2100408		0.50		0.50
21099		3,716.71	443.40	3,273.31
2109999		3,716.71	443.40	3,273.31

		1,882.36	1,882.36	
301		1,806.35	1,806.35	
30101		386.05	386.05	
30102		190.73	190.73	
30103				
30106				
30107		328.44	328.44	
30108				
30109				
30110				
30111				
30112				
30113				
30114				
30199		901.12	901.12	
302				
30201				
30202				
30203				
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30205				
30206				
30207				
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30211				
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30231				
30239				
30240				
30299				
303		76.01	76.01	
30301		31.01	31.01	
30302		45.00	45.00	
30303				
30304				
30305				
30306				
30307				
30308				
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		1	2	3
		10,061.55	1,882.36	8,179.19
206		126.90		126.90
20699		126.90		126.90
2069901		30.00		30.00
2069999		96.90		96.90
210		9,934.65	1,882.36	8,052.29
21002		6,217.44	1,438.96	4,778.48
2100207		6,217.44	1,438.96	4,778.48
21004		0.50		0.50
2100408		0.50		0.50
21099		3,716.71	443.40	3,273.31
2109999		3,716.71	443.40	3,273.31

		1,882.36	1,882.36	
301		1,806.35	1,806.35	
30101		386.05	386.05	
30102		190.73	190.73	
30103				
30106				
30107		328.44	328.44	
30108				
30109				
30110				
30111				
30112				
30113				
30114				
30199		901.12	901.12	
302				
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30229				
30231				
30239				
30240				
30299				
303		76.01	76.01	
30301		31.01	31.01	
30302		45.00	45.00	
30303				
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30305				
30306				
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30310				
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	8,035.30
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	8,035.30

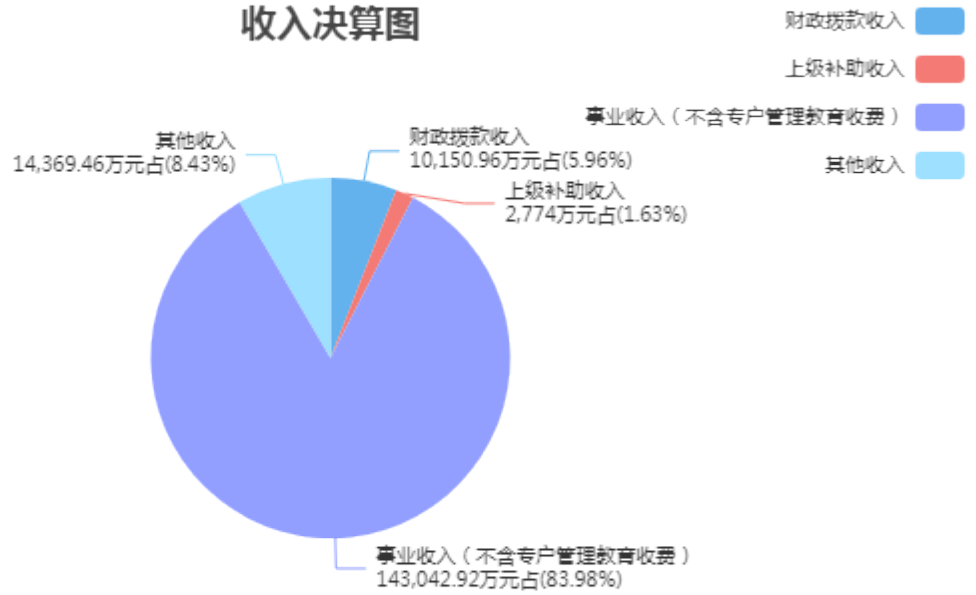
2022

2022		170,672.4
	7,162.56	4.38%
	170,672.4	
1.	170,337.34	
7,962.13	4.9%	
2.	0	
3.	335.06	
799.57	70.47%	
	170,672.4	
1.	154,253.35	
4,413.08	2.78%	
2.	14,181.81	
	9,673.45	214.57%
3.	2,237.25	

1,902.19 567.72%
2171.32

2022 170,337.34
10,150.96 5.96% 2,774
1.63% 0 0%
143,042.92 83.98%
0 0% 0 0%
14,369.46 8.43%

收入决算图



2022 154,253.35
136,657.31 88.59% 17,596.04

2022		10,061.55	
6.52%	2022		4,992.95
		201.52%	
1.			0
	30		0
2.			
0	96.9		0
1.			1,723.95
	6,217.44		360.65%
6217.44			
2.			0
	0.5		0
3.			

	3,269	3,716.71	
	113.7%		
		3716.71	
2022		1,882.36	
		1,882.36	
		0	
2022			10,061.55
	4,333.19		75.64%
2022			1,882.36
		1,882.36	
		0	
	"	"	
	"	"	

2022 " " 0
0 0
0
" "
1 0
0 0
0 0
0 0
0 0
100%
0 0
2 0
0 0
0 0
0 0
0 100%
1 0
0
2 0
2022 12
31 0

3 0
0 0 0
0 0
0 0
100%

0 0 0
0 0 0
2022 0
0 0
0 0
0 0
0 100% 2022
0 0

2022 0
0 0
0 0
0 0
0 100% 2022
0 0

2022 0

2022 0

2022 0
0 0
0

2022 8,035.3
8,035.3 0
0 8,035.3

100%
8,035.3 100%
6 3
0 3 0
0 100 84

2022 0

	0		
		0	
2022		5	
	16,162.75		1
			163,036.4

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