

2022 年度
苏州大学附属儿童医院
单位预算公开

2022

2022

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2022

1-2

2-3

1-2

1-2

2-3

2022

02

		163,036.40	163,036.40	4,992.95				154,043.45				4,000.00						
095019		163,036.40	163,036.40	4,992.95				154,043.45				4,000.00						

03

		163,036.40	146,873.65	16,162.75			
208		1,279.58	1,279.58				
20805		1,279.58	1,279.58				
2080505		853.05	853.05				
2080506		426.53	426.53				
210		157,112.38	140,949.63	16,162.75			
21002		153,843.38	140,949.63	12,893.75			
2100207		153,843.38	140,949.63	12,893.75			
21099		3,269.00		3,269.00			
2109999		3,269.00		3,269.00			
221		4,644.44	4,644.44				
22102		4,644.44	4,644.44				
2210201		1,281.21	1,281.21				
2210202		3,363.23	3,363.23				

04

		4,992.95	4,992.95
		4,992.95	
			4,992.95

05

		4,992.95	1,407.95	1,407.95		3,585.00
210		4,992.95	1,407.95	1,407.95		3,585.00
21002		1,723.95	1,407.95	1,407.95		316.00
2100207		1,723.95	1,407.95	1,407.95		316.00
21099		3,269.00				3,269.00
2109999		3,269.00				3,269.00

06

		1,407.95	1,407.95	
301		1,362.95	1,362.95	
30101		1,018.30	1,018.30	
30112		344.65	344.65	
303		45.00	45.00	
30307		45.00	45.00	

07

		4,992.95	1,407.95	1,407.95		3,585.00
210		4,992.95	1,407.95	1,407.95		3,585.00
21002		1,723.95	1,407.95	1,407.95		316.00
2100207		1,723.95	1,407.95	1,407.95		316.00
21099		3,269.00				3,269.00
2109999		3,269.00				3,269.00

08

		1,407.95	1,407.95	
301		1,362.95	1,362.95	
30101		1,018.30	1,018.30	
30112		344.65	344.65	
303		45.00	45.00	
30307		45.00	45.00	

09

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0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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10

11

		1	2	3

12

1. " "

2.

13

					271.00		7,764.30		8,035.30
					271.00		7,764.30		8,035.30
					271.00		7,764.30		8,035.30
					271.00		6,170.30		6,441.30
							100.00		100.00
							20.00		20.00
							500.00		500.00
							974.00		974.00

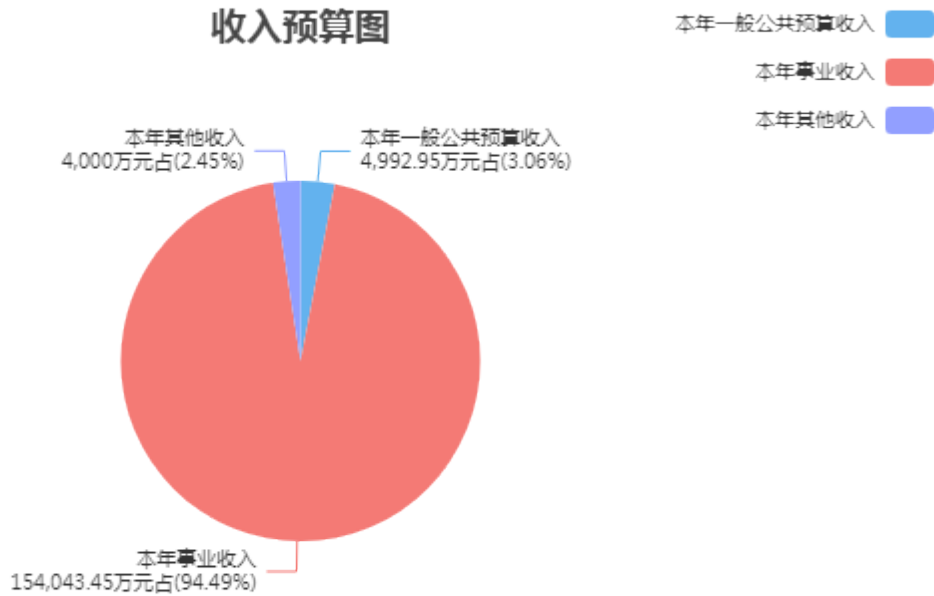
2022

	2022	2021
	163,036.4	8,306.38
	5.37%	
	163,036.4	
1	163,036.4	
1		4,992.95
	2,896.44	138.16%
2		0
3		0
4		0
5	154,043.45	2,043.45
	1.34%	
6		0
7		0
8		0
9	4,000	3,366.49

	531.4%		2021	
2		0		
			163,036.4	
1		163,036.4		
1				1,279.58
	3,194.55		71.4%	
2				157,112.38
				11,351.89
	7.79%		2021	
3				4,644.44
	149.04			3.32%
2		0		
			2022	163,036.4
		163,036.4		0
			4,992.95	3.06%

	0	0%	
	0	0%	
	0	0%	
	154,043.45	94.49%	
	0	0%	
	0	0%	
	0	0%	
	4,000	2.45%	
	0	0%	
	0	0%	
	0	0%	
	0	0%	
	0	0%	
	0	0%	

收入预算图



2022

163,036.4

146,873.65 90.09%

16,162.75 9.91%

0 0%

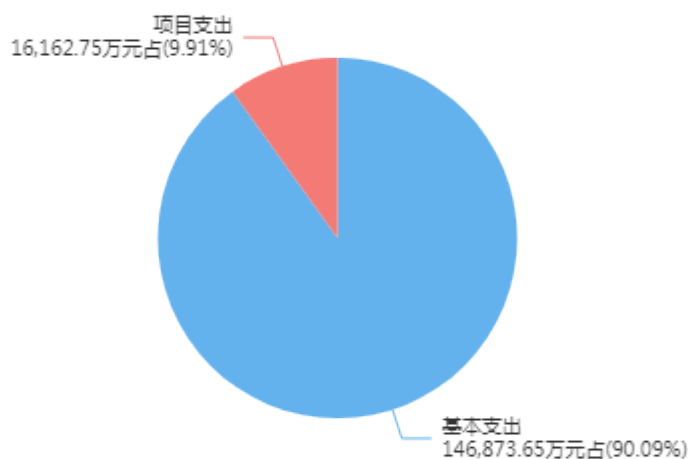
0 0%

0 0%

支出预算图

基本支出 ■

项目支出 ■



2022

4,992.95

2,896.44

138.16%

2022

4,992.95

		3.06%		
2,896.44		138.16%		
1.			1,723.95	
	19.44	1.14%		
2.				
3,269		3,269		0
			2022	
1,407.95				
		1,407.95		
				0
			2022	
4,992.95				2,896.44
138.16%				

2022

1,407.95

1,407.95

0

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2022

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0

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“ 0%

0

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“ 0%

0

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0%

1

0

2

0

1

0

2

0

3

0

2022

0

2022

0

		2022			0
		2022			0
2022					0
2022			8,035.3		
	8,035.3			0	
0					
		6		3	
0			3		0
	50			22	100
		63			
2022					
	163,036.4			5	
		16,162.75			(
)		100%			

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